

# Level Up Arts Grant

## Operating Budget Summary for \_\_\_\_\_

Complete the information and upload to the application where prompted to do so. Please refer to the budget definitions in back of the Grant Application Guidelines (available on the grant home page) for questions about this table. Columns DO NOT auto calculate. Save this form to your computer, reopen and edit in Adobe Reader or Adobe Professional.

Operating Expenses	Completed FY	Current FY
Personnel: Administrative		
Personnel: Programmatic		
Personnel: Technical/Production		
Outside Fees & Services: Programmatic		
Outside Fees & Services: Other		
Space Rental, Rent or Mortgage		
Travel		
Marketing		
Remaining Operative Expenses		
Total Cash Expenses		
In-Kind Contributions		
Other		
<b>Total Operating Expenses</b>		
Operating Income	Completed FY	Current FY
Revenue: Admission		
Revenue: Contracted Services		
Revenue: Other		
Private Support: Corporate		
Private Support: Foundation		
Private Support: Other		
Government Support: Federal		
Government Support: State/Regional		
Government Support: Local/County		
Applicant Cash		
Total Cash Income		
In-Kind Contributions		
<b>Total Operating Income</b>		